

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

**COALVILLE SPECIAL EXPENSES WORKING PARTY –
TUESDAY, 15 JUNE 2021**



Title of Report	CAPITAL PROJECTS UPDATE
Presented by	Jason Knight Leisure Services Team Manager
Background Papers	None
Financial Implications	As set out in the report
	Signed off by the Deputy Section 151 Officer: Yes
Legal Implications	None identified
	Signed off by the Deputy Monitoring Officer: Yes
Staffing and Corporate Implications	None identified
	Signed off by the Deputy Head of Paid Service: Yes
Purpose of Report	To update members with regards to capital projects within the Coalville Special Expenses Area
Recommendations	THAT THE WORKING PARTY NOTES THE PROGRESS UPDATE ON THE 2021/22 CAPITAL PROJECTS

1.0 2021/22 CAPITAL PROJECTS

1.1 Thringstone Miners Social Centre Training Pitch – £7,431

The Trustees have had a further meeting with Leicestershire Football Association and are due to commence consultation with key stakeholders on the type of facility that is desired. Once ascertained they will pursue funding options.

1.2 Coalville Park – £35,916 S106 funding and £1,200 CSE funding

1.2.1 Play Equipment - £20,268 S106

Following discussions at the last CSEWP meeting, Cabinet will consider stakeholder feedback and options at their meeting on 8 June. If the project is approved then the procurement process will commence and it is hoped that installation of the new equipment will begin in September or October this year.

1.2.2 Community Garden

Now social distancing restrictions have been relaxed, the Royal British Legion have had more of a presence in the garden and the area has been improved in advance of summer. In addition to this, a relationship has been developed with Nutmeg of Morrisons who have verbally agreed to supply resources to support the area being

used by local workers and residents to have lunch breaks. The group are also considering how the area can be made more attractive to children.

1.2.3 Park Improvement - £5,000 S106

Consultation on proposed designs is about to commence. Once complete, all designs will be circulated to CSEWP members along with the results of the consultation and the preferences and comments of the friends group for consideration. Feedback from members will be invited so that all consultation and comments can go to Cabinet and be considered as part of the decision making process to determine which option is preferred. Consideration can then be given to securing funding to undertake a phased delivery of the preferred scheme.

1.2.4 Skate Park Graffiti Project - £1,200

Given the cancellation of Picnic in the Park, and the request from members that this event be used as the main consultation for the project, consideration is being given to alternative ways of consulting with users. In liaison with Graffwerks, the Community Focus team, and the Cultural Services team, consideration is being given to undertaking the consultation in one of the following forms;

- as part of Love Parks Week in July
- as part of the event being held in the park in August
- independently

1.3 Lillehammer Drive - £4,223

The school has confirmed their intention to take on the open space of the former MUGA site in order to use it as an educational nature area. Barretts have confirmed that they are supportive of this and a Deed of Variation for the change of use of the land to allow this to happen is currently being agreed between legal representatives. In addition, a lease for the school is being drafted and a planning application will also be submitted.

1.4 Coalville in Bloom 2021 £11,644

All flowers, troughs and baskets have been ordered and the brackets for businesses who have requested a hanging basket are in the process of being assessed. All flowers will be in situ by the end of June.

1.5 CSE Assets (Asset Management Plan)

1.5.1 Scotlands Bowls Pavilion Bowling

Works continue on the pavilion in preparation for the club commencing bowling. An open day is in the process of being arranged on 26 June in order to formally declare the club, green and pavilion open, and to also try and recruit more new members. All CSEWP members will receive an invite to this. Given that the club is now constituted and running, this item will be removed from future reports.

Sustainable Energy

As requested, a request is going to Cabinet on 8 June to support an application to the Bardon Community Fund for £2,500 to allow for solar panels to be installed on the building. If approved then this project will be progressed by the council's Property Services team.

1.5.2 Asset Management 2021/22

As part of the Asset Management Plan (AMP) the following works are being planned to be delivered during this financial year;

Scotlands Recreation Ground Bowls Pavilion - £13,000 and £5,736

Work has commenced on the outstanding £13,000 of internal works and these will be completed by then end of May. Once completed this item will be removed from the report.

£5,736 to install CCTV, upgrade the intruder alarm, and upgrade the water heater.

Coalville Park Public Conveniences - £6,180

To be converted to stainless steel fittings to reduce vandalism.

Melrose Road Recreation Ground Pavilion - £1,545

Painting of the building externally.

London Road Cemetery - £5,115 and £2,060

£5,115 to deliver the outstanding tree works from 2020/21.

£2,060 for tree works in 2021/22.

Broomleys Cemetery - £3,605

Tree works and redecoration of the wrought iron gates.

Claremont Drive Play Area - £8,523

Replacement of equipment.

1.6 Scotlands Recreation Ground - £5,000

Work continues on the £28,625 project which includes a perimeter walking/jogging route with way-markers, tree planting, bulb planting, the installation of bird boxes, and improved gated security access from London/Bardon Road. It is anticipated the project, being delivered utilising external funding from the Bardon Community fund, Broomleys Allotment Society, the NWL Local Sports Alliance, and Section 106 funding, will be completed by the summer.

1.7 Trees in Coalville

A meeting has been arranged with LCC officers to consider trees on the verges of Bardon Road. In addition, LCC have also enquired as to whether the council would like to be involved in a countywide bid to the Local Authority Treescapes fund which gives 100% funding for the planting of trees along with a 3 year maintenance contribution. Areas identified as potential locations for this include Bardon Road, Coalville Park (as part of the extension), Greenhill Road, Meadow Lane and Blackwood.

1.8 London Road Cemetery

A meeting has been arranged with Members on 15 June to discuss concerns at the cemetery.